WEST virginia legislature

2023 first extRaordinary session

Enrolled

Senate Bill 1003

By Senators Blair (Mr. President) and Woelfel
[By Request of the Executive]

[Passed August 8, 2023; in effect from passage]

AN ACT supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Corrections and Rehabilitation - West Virginia Parole Board, fund 0440, fiscal year 2024, organization 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2024, organization 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2024, organization 0608, and to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2024, organization 0608, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024.

Whereas, The Governor submitted an Executive Message to the Legislature on August 6, 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and

Whereas, It appears from the Governor's Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2024, to fund 0440, fiscal year 2024, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

**Title II – Appropriations.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

1. *-Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(W.V. Code Chapter 62)

Fund 0440 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits - Surplus 24301 $ 4,588

4a Salaries of Members of West Virginia

4b Parole Board - Surplus 22799 $ 41,300

And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0446, fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

**Title II – Appropriations.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*75 - Division of Corrections and Rehabilitation –*

*Central Office*

(WV Code Chapter 15A)

Fund 0446 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 253,306

2 Personal Services and Employee Benefits - Surplus 24301 $ 4,588

3 Salary and Benefits of Cabinet Secretary and

4 Agency Heads 00201 126,000

5 Salary and Benefits of Cabinet Secretary and

6 Agency Heads – Surplus 02099 4,586

7 Current Expenses 13000 2,400

8 Directed Transfer - Surplus 70099 603,432

9 Total 994,312

10 From the above appropriation for Directed Transfer – Surplus (fund 0446,

11 organization 0608) $55,066 shall be transferred to the Parolee Supervision Fees Fund (fund 12 6362), $87,188 shall be transferred to the Regional Jail and Correctional Facility Authority

13 Fund (fund 6675), $940,712 shall be transferred to the Regional Jails Operating Cash

14 Control Account (fund 6678) and $123,898 shall be transferred to the Prison Industries Fund 15 (fund 6303).

 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0450, fiscal year 2024, organization 0608, be supplemented and amended by creating new items of appropriation as follows:

**Title II – Appropriations.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*76 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

5a Facilities Planning and Administration – Surplus xxxxx 22,942

6a Charleston Correctional Center - Surplus 45699 91,776

7a Beckley Correctional Center - Surplus 45099 64,244

8a Anthony Correctional Center - Surplus 50499 110,132

9a Huttonsville Correctional Center - Surplus 28500 321,218

10a Northern Correctional Center - Surplus 53499 156,020

12a Pruntytown Correctional Center - Surplus 54399 229,442

13a Corrections Academy - Surplus 56999 96,366

15a Martinsburg Correctional Center - Surplus 66399 91,776

16a Parole Services - Surplus 68699 344,164

17a Special Services - Surplus 68799 275,330

18a Investigative Services - Surplus 71699 82,600

20a Salem Correctional Center - Surplus 77499 270,742

23a Parkersburg Correctional Center - Surplus 82899 133,076

24a St. Mary's Correctional Center - Surplus 88199 261,564

25a Denmar Correctional Center - Surplus 88299 137,666

26a Ohio County Correctional Center - Surplus 88399 32,122

27a Mt. Olive Correctional Complex - Surplus 88899 458,884

28a Lakin Correctional Center - Surplus 89699 256,976

And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570, fiscal year 2024, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

**Title II – Appropriations.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*77 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Statewide Reporting Centers - Surplus 26299 394,640

2a Robert L. Shell Juvenile Center - Surplus 26799 59,654

4a Central Office - Surplus 70199 82,600

6a Gene Spadaro Juvenile Center - Surplus 79399 64,244

8a Kenneth Honey Rubenstein Juvenile Center - Surplus 98099 133,076

9a Vicki Douglas Juvenile Center - Surplus 98199 41,300

11a Lorrie Yeager Jr. Juvenile Center - Surplus 98399 50,478

12a Sam Perdue Juvenile Center - Surplus 98499 64,244

13a Tiger Morton Center - Surplus 98599 55,066

14a Donald R. Kuhn Juvenile Center - Surplus 98699 123,898

15a J.M. "Chick" Buckbee Juvenile Center - Surplus 98799 59,654